

Bi-State Development Agency (BSDA)

ID Number: 7006
www.bi-state.org
707 North First Street
St. Louis, MO 63102

Chief Executive Officer: Susan A. Stauder,
Executive Director-Acting
(314)982-1400

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Light Rail		Demand Response
						Bus		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$114,052,018	\$22,658,283	\$11,340,537
St. Louis, MO—IL		Directly Operated		Capital Funding		\$37,923,357	\$96,983,393	\$1,661,975
Square Miles	728	Purchased Transportation		Annual Passenger Miles		132,878,727	95,560,930	3,957,757
Population	1,946,526	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		19,371,759	2,861,190	3,488,382
Population Ranking out of 405 UZAs	15			Annual Unlinked Trips		36,202,222	14,288,992	444,540
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		121,071	42,381	1,533
		Passenger Fares		Annual Vehicle Revenue Hours		1,249,022	110,422	195,871
		Local Funds		Fixed Guideway Directional Route Miles		9.1	68.8	N/A
		State Funds		Vehicles Available for Maximum Service		575	60	80
		Federal Assistance ¹		Average Fleet Age in Years		7.1	4.5	3.0
		Other Funds		Vehicles Operated in Maximum Service		467	60	58
		Total Operating Funds Expended		Peak to Base Ratio		2.1	1.4	N/A
				Percent Spares		23%	0%	38%
				Incidents		1,044	117	94
				Patron Fatalities		0	0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures				
Square Miles	3,600	Salaries, Wages and Benefits		Service Efficiency				
Population	2,603,607	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$5.89	\$7.92	\$3.25
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$91.31	\$205.20	\$57.90
		Other Operating Expenses		Cost Effectiveness				
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.86	\$0.24	\$2.87
				Operating Expense per Unlinked Passenger Trip		\$3.15	\$1.59	\$25.51
				Service Effectiveness				
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.87	4.99	0.13
				Unlinked Passenger Trips per Vehicle Revenue Hour		28.98	129.40	2.27